

DATE SUBMITTED	<u>March 11, 2026</u>	COUNCIL ACTION	(X)
SUBMITTED BY	COMMUNITY	PUBLIC HEARING REQUIRED	()
	DEVELOPMENT	RESOLUTION	()
	DIRECTOR		
	<u>OTHON MORA</u>		
DATE ACTION REQUIRED	<u>March 18, 2026</u>	ORDINANCE 1 ST READING	()
		ORDINANCE 2 ND READING	()
		CITY CLERK'S INITIALS	()

**IMPERIAL CITY COUNCIL
AGENDA ITEM**

SUBJECT DISCUSSION/ACTION: 1. APPROVE FY 2025 TO 2030 IMPROVEMENT PLAN-LTA MEASURE D AS PRESENTED	
DEPARTMENT INVOLVED: COMMUNITY DEVELOPMENT DEPARTMENT	
BACKGROUND/SUMMARY: The Improvement Plan-LTA Measure D is intended to preserve the capital assets of the City of Imperial. The street light list plan is grouped into the following three (3) categories: Construction, Rehabilitation, and Maintenance. Several projects have been identified to be included in the funding list. The five-year list of projects (<i>attached hereto as "Exhibit A"</i>) will be funded with revenues made available through LTA Measure D.	
FISCAL IMPACT: No Impact	ADMIN SERVICES SIGN INITIALS <u>VMS</u>
STAFF RECOMMENDATION: Staff recommends City Council Approve FY 2025 to 2030 Improvement Plan-LTA Measure D	DEPT. INITIALS <u>QM</u>
MANAGER'S RECOMMENDATION: <u>Approve</u>	CITY MANAGER'S INITIALS <u>Otm</u>
MOTION: SECONDED: APPROVED () REJECTED () AYES: DISAPPROVED () DEFERRED () NAYES: ABSENT: REFERRED TO:	

CITY OF IMPERIAL

FY 2025-2030 YEAR PROGRAM OF PROJECTS

"Exhibit A"

STREET	LOCATION	PROJECT DESCRIPTION
Various Streets	Various Limits	Rehab/Maintenance
Town Core-	South of 15 th Street, west of P Street, north of 1 st Street and east of B Street	Const/Rehab/Maintenance
South West	South of Worthington Rd, west of Hwy 86, north of Treshill Rd, and east of Austin Rd	Const/Rehab/Maintenance
South East	South of Worthington Rd, west of Dogwood Rd, north of Treshill Rd, and east of Hwy 86	Const/Rehab/Maintenance
North West	North of Worthington Rd, West of Hwy 86, south of Larsen Rd, east of Austin Rd	Const/Rehab/Maintenance
North East	North of Worthington Rd, West of Dogwood Rd, south of Larsen Rd, and east of Hwy 86	Const/Rehab/Maintenance
Aten Sidewalk Project (CIP No. 836)	Myrtle to Hwy 86	Sidewalk Installation
Aten Rehab & Sidewalk (CIP No. 818 & 843)	Hwy 86 to Southern Pacific Railroad	Rehabilitation/ Sidewalk Installation
Aten Rehabilitation (CIP No. 845)	Southern Pacific Railroad to Clark Road	Rehabilitation
"P" Street Rehabilitation (CIP No. 826)	<ul style="list-style-type: none"> • Aten to Rosarito • 1st Street to Brioni 	Rehabilitation
Aten Rehabilitation (CIP No. 817)	Vilore Way to Hwy 86	Rehabilitation
Aten Sidewalk (CIP No. 824)	Progress Trail to Hwy 86	Sidewalk Installation
Hwy 86 Beautification (CIP No. 823)	<ul style="list-style-type: none"> • 6th Street & Hwy 86/S. Imperial Avenue • B Street • Worthington Road from Nance to La Brucherie • Hwy 86 from 2nd Street to 15th Street • E. Barioni (bikelane striping) • E. Barioni from Railroad to "P" Street 	Landscaping/Crosswalk/ ADA Ramps/Sidewalk Installation/Bikelane
7 th , 10 th , & 14 th Street Rehabilitation (CIP No. 829)	<ul style="list-style-type: none"> • 7th Street from "E" Street to Hwy 86 • 10th Street from "E" Street to Hwy 86 • 14th Street from "C" Street to Hwy 86 	Rehabilitation
7 th Street Rehabilitation (CIP No. 815)	<ul style="list-style-type: none"> • D Street to E Street 	Rehabilitation