




DATE SUBMITTED 4/28/2022  
 SUBMITTED BY ACM  
 DATE ACTION REQUIRED 5/04/2022

COUNCIL ACTION (X)  
 PUBLIC HEARING REQUIRED ( )  
 RESOLUTION (X)  
 ORDINANCE 1<sup>ST</sup> READING ( )  
 ORDINANCE 2<sup>ND</sup> READING ( )  
 CITY CLERK'S INITIALS AB

**IMPERIAL CITY COUNCIL  
 AGENDA ITEM**

SUBJECT: DISCUSSION/ACTION: IMPERIAL UNIFIED SCHOOL DISTRICT MEASURE A 1. ADOPTION OF RESOLUTION 2022-23 IN SUPPORT OF IMPERIAL UNIFIED SCHOOL DISTRICT'S BOND MEASURE A	
DEPARTMENT INVOLVED: N/A	
BACKGROUND/SUMMARY: Imperial Unified School District has requested support from the City of Imperial City Council for their upcoming Bond Measure A, to be considered on the June 7 <sup>th</sup> Primary Election. If passed, Bond Measure A is a \$50 million general obligation (G.O.) bond program that is intended to address needs resulting in the increase of student population and aging infrastructure. The projects identified are prioritized as follows: 1. Modernizing the Ag facility and adding CTE classrooms 2. New Joint Use Pool 3. Remodel gyms 4. New weight room 5. New wrestling room 6. New restroom/concession entrance to Simpson/Shimamoto stadium 7. Relocation of District Office and Maintenance/Transportation to the Bougue property by Frank Wright for future expansion of IHS 8. New I H S parking and drop/off pick up areas	
FISCAL IMPACT: To Be Determined  <i>Bond – Measure A would contribute funds to the Joint IUSD &amp; City Townsite Park Project currently known as the Imperial Pool</i>	ADMIN SERV INITIALS <u></u>
STAFF RECOMMENDATION: It is staff's recommendation to Adopt Resolution 2022-23 in support of Bond Measure A	DEPT. INITIALS <u></u>
MANAGER'S RECOMMENDATION: <u>approve</u>	CITY MANAGER'S INITIALS <u></u>
MOTION:	
SECONDED: AYES: NAYES: ABSENT:	APPROVED ( )      REJECTED ( ) DISAPPROVED ( )      DEFERRED ( ) REFERRED TO:

RESOLUTION 2022-23

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF IMPERIAL IN SUPPORT OF  
IMPERIAL UNIFIED SCHOOL DISTRICT'S BOND MEASURE A

WHEREAS Imperial Unified School District has been providing dedicated and excellent education services to local children since the formation of the District; and

WHEREAS the City of Imperial recognizes Imperial Unified School District as community partner and applauds their commitment to the education of Imperial residents;

WHEREAS Imperial Unified School District educates an estimated 4,400 students at five schools within the City of Imperial; and

WHEREAS the City of Imperial believes students should grow and learn in an environment that fosters creativity and promotes health, safety and security with access to new technologies and programs.

NOW, THEREFORE, BE IT RESOLVED the City Council of the City of Imperial supports Imperial Unified School District Bond Measure A for the following identified projects:

- Modernizing the Ag facility and adding CTE classrooms
- New Joint Use Pool
- Remodel gyms
- New weight room
- New wrestling room
- New restroom/concession entrance to Simpson/Shimamoto stadium
- Relocation of District Office and Maintenance/Transportation to the Bogue property by Frank Wright for future expansion of Imperial High School
- New Imperial High School parking and drop/off pick up areas

APPROVED, PASSED AND ADOPTED at a Regular Meeting of the Imperial City Council this 4<sup>th</sup> day of May, 2022.

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Geoff Dale, Mayor

ATTEST:

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City Clerk

## **Imperial Unified School District**

### **Measure A - Frequently Asked Questions Handout**

Although it appears that our schools are in good shape based on achievements by our students, our classrooms and facilities need repairs. Faced with aging classrooms and the need to bring school facilities up to current standards, the Imperial Unified School District has placed Measure A on the June 7<sup>th</sup>, 2022 ballot, which would modernize and renovate our aging school facilities and make health, safety and security improvements.

The following information is provided to assist voters in understanding the facts behind Measure A and how its passage will affect the District and our community.

#### **What is Measure A?**

Measure A is a \$50 million general obligation (G.O.) bond program. This measure is intended to address the needs of the student population through modernization and renovation projects at the District's schools.

#### **What is a G.O. bond?**

G.O. bonds fund projects such as the renovation of existing classrooms and school facilities, as well as construction of new schools and classrooms. Similar to a home loan, G.O. bonds are typically repaid over 25 to 30 years. The loan repayment comes from a tax on all taxable property - residential, commercial, agricultural and industrial - located within the District's boundaries.

#### **Why did the District place Measure A on the ballot?**

Some of our school facilities are outdated and upgrades and renovations need to be made. While facilities have been well maintained, old classrooms must be upgraded since many do not meet 21<sup>st</sup> century education and technology standards. A local school improvement measure would allow the District to improve the quality of the school facilities and education provided to local students.

#### **Why can't the District meet its facilities needs with its current budget?**

Today, the scope of improvements needed in the Imperial Unified School District is far more than the current funding sources available. The per pupil funding which the District receives from the state is intended to be used for the day-to-day business of educating students and not the cost of upgrading, modernizing, and repairing facilities.

#### **How did the District come up with the project list for Measure A?**

Over the last several months with input from staff, teachers, parents and community leaders, the District has prepared a School Facilities Needs Analysis. The analysis identifies the major repairs and upgrades that need to be made. The full analysis can be found at the District office.

Specific types of projects identified include:

- Modernizing outdated classrooms, restrooms and school facilities
- Making health, safety and security improvements
- Improving student access to computers and modern technology
- Providing career/job training facilities, including agricultural
- Upgrading P.E. fields and facilities for school and community use; including replacing and/or constructing pool/aquatic facilities

**Are other funding sources available to complete the District’s projects?**

If a State bond is approved or if the Governor’s budget allocates funding for school facilities, school districts throughout the state could be eligible for up to 65% of the costs of modernization projects, and up to 55% of the costs of new construction projects.

**What will the passage of Measure A mean for our students and the community?**

Measure A will provide our students with a better learning environment by making repairs and upgrades to existing classrooms and school facilities; many of which are also used and available to the community.

**What will happen if Measure A does not pass?**

If Measure A does not pass, our classrooms and school facilities will continue to not meet 21<sup>st</sup> century standards in all of the schools’ facilities. In addition, funds that would otherwise go to classroom instruction will be needed to make critical safety repairs and improvements at our schools. Major repairs will need to be postponed and as a result will likely be more expensive to make.

**What will Measure A cost?**

The tax rate per property owner is estimated to be \$49.00 per \$100,000 of assessed valuation per year. (Please do not confuse assessed valuation with market value. Assessed valuations are the value placed on property by the County and are lower than market values). Check your property tax statement for your current assessed valuation. For example, if your house is assessed at \$100,000, your tax bill for the year would be \$49.00, or approximately \$4.08 per month.

**How can I be sure that funds will be spent on improving our local schools?**

By law, all funds have to be spent locally and cannot be taken by the state. Furthermore, an independent citizens’ oversight committee will be established to ensure that bond funds are properly spent. Also, by law, there must be annual audits and no bond money can be used for teacher or administrative salaries.

***Imperial Unified School District***

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**Board Presentation – Imperial High School  
Master Plan Update**

**Estimated Project Cost & Funding**

***January 13, 2022***



**IMPERIAL UNIFIED SCHOOL DISTRICT**  
Imperial, California

**Sanders, Inc.**  
Architecture/Engineering



# Project Costs and Estimated Funding

Project	Estimated Cost (M)	Estimated State Funding (M)
<b>Under Construction</b>		
1. HS Multi-Purpose & CTE Culinary Arts	18.1	2.3
<b>Upcoming Projects</b>		
1. Old Gym Modernization & Addition		
Sport Field Concession & Restrooms	11.4	3.8
2. New Gym Modernization	2.7	1.5
3. High School (4) Relocatable Classrooms	0.42	
4. CTE Ag Modernization & Addition	9.8	3
5. Joint Use Aquatic Center	15.3	
6. District Office and MOT Relocation	12.8	
7. High School Sport Field & Parking	2.3	1.9
<b>TOTAL</b>	<b>72.82</b>	<b>12.5</b>
<b>Future Projects</b>		
1. Ben Hulse Kindergarten Addition	6.8	3.4
2. Ben Hulse Modernization	7.1	3.1
3. High School Student Services Building	21.2	4
4. High School (16) Classroom Addition	23.4	4.6
<b>TOTAL</b>	<b>58.5</b>	<b>15.1</b>
<b>TOTAL FUNDS NEEDED</b>	<b>131.3</b>	<b>27.6</b>



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# New Construction Eligibility & Funding Estimate



Districtwide Eligibility	Grants						Estimated State Funding					
	K-6	7-8	9-12	Non-Severe	Severe	Total	Base Grant	Fire Detection	Geographic	Project Assistance	State Share	District Share
Imperial Unified School District	0	0	144	35	46	225	\$ 6,286,499	\$ 12,123	\$ 314,931	\$ -	\$ 6,613,553	\$ 6,613,553

\*The estimated figures require the Office of Public School Construction review and approval of the 2021-22 eligibility update.

\*\*Funding estimates do not include potential additional eligible augmentations. The estimates require the Office of Public School Construction review and approval of funding application documents.

\* An Application for Funding was submitted to the Office of Public School Construction (OPSC) and has been placed on the State Allocation Board (SAB) 'Acknowledge Applications Received Past Existing Authority' List. The amount reflects the remaining balance.



# Modernization Eligibility & Funding Estimates



School Name	Grants						Estimated State Funding						State Share	District Share
	K-6	7-8	9-12	Non-Severe	Severe	Total	Base Grant	Fire Detection	3% ADA	Small Project	Geographic	Urban/Security/Impacted Site		
Ben Hulse Elementary	456	0	0	0	0	456	\$ 2,818,552	\$ 73,440	\$ 84,557	\$ -	\$ 148,827	\$ -	\$ 3,125,376	\$ 2,083,584
Imperial Cross Elementary	0	0	0	0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
T.L. Waggoner Elementary	75	0	0	0	0	75	\$ 360,600	\$ 11,700	\$ 10,818	\$ 43,272	\$ 21,320	\$ -	\$ 447,710	\$ 298,473
Westside Elementary	3	3	3	3	3	15	\$ 20,040	\$ 468	\$ 601	\$ 2,405	\$ 1,176	\$ -	\$ 24,690	\$ 16,460
Frank Wright Middle	0	0	0	0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Imperial High	0	0	643	11	16	670	\$ 4,962,793	\$ 110,356	\$ 148,884	\$ -	\$ 261,102	\$ -	\$ 5,483,134	\$ 3,655,423
<b>Total</b>	<b>534</b>	<b>3</b>	<b>646</b>	<b>14</b>	<b>19</b>	<b>1,216</b>	<b>\$ 8,161,985</b>	<b>\$ 195,964</b>	<b>\$ 244,860</b>	<b>\$ 45,677</b>	<b>\$ 432,424</b>	<b>\$ -</b>	<b>\$ 9,080,910</b>	<b>\$ 6,053,940</b>

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# Available Funding Summary

Under Construction & Upcoming Projects	Funding (M)
• Current Bond	2.7
• Future Bond (2022)	40
• Developer Fees	8
• SPF Cross Reimburse	13.1
• SPF CTE Culinary Arts	2.3
• SPF CTE Ag	3
• SPF High School Old Gym Modernization & Addition	3.8
<b>TOTAL</b>	<b>72.9</b>



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