

DATE SUBMITTED 6/10/2022  
 SUBMITTED BY ACM  
 DATE ACTION REQUIRED 6/15/2022

COUNCIL ACTION (x)  
 PUBLIC HEARING REQUIRED ( )  
 RESOLUTION ( )  
 ORDINANCE 1<sup>ST</sup> READING ( )  
 ORDINANCE 2<sup>ND</sup> READING ( )  
 CITY CLERK'S INITIALS *AB*

## IMPERIAL CITY COUNCIL AGENDA ITEM

SUBJECT: DISCUSSION ONLY: MUNICIPAL BUDGET FOR FISCAL YEAR 2022-2023 1. REVIEW AND DISCUSS PROPOSED MUNICIPAL BUDGET FOR FISCAL YEAR 2022-2023 AND PROVIDE DIRECTION TO STAFF	
DEPARTMENT INVOLVED: City Manager's Office & Administrative Services Department	
BACKGROUND/SUMMARY: Whereas the City Council of the City of Imperial held the first Special Meeting to discuss the FY 22-23 Municipal Budget on June 1, 2022. Council provided direction to staff regarding several expenditures and directed a second work session be held at the following City Council Meeting.  City staff has completed the integration of the City of Imperial's municipal budget with Open Gov for fiscal year 2022-2023. The digital platform provides up to five years of descriptive data to provide the basis for trend analysis and forecasting. The purpose of the Special work session of the City Council is to conduct an initial review of the proposed expenditures for fiscal year 22-23. The draft municipal budget is for discussion only. No action is to be taken	
FISCAL IMPACT: Revised Current Proposed Municipal Budget: Revenues: \$ 14,008,088 Expenditures: 14,018,992 Fund Balance: \$31,353.00	ADMIN SERVICES SIGN INITIALS <i>AB</i>
STAFF RECOMMENDATION: It is staff's recommendation to review the proposed municipal budget and provide direction to be brought back for action at a future meeting of the City Council.	DEPT. INITIALS <i>AB</i>
MANAGER'S RECOMMENDATION: <i>approve staff recommendation</i>	CITY MANAGER'S INITIALS <i>OHM</i>
MOTION:  SECONDED: APPROVED ( ) REJECTED ( ) AYES: DISAPPROVED ( ) DEFERRED ( ) NAYES: ABSENT: REFERRED TO:	