




DATE SUBMITTED 08/25/21
 SUBMITTED BY Public Services
 DATE ACTION REQUIRED 09/01/21

COUNCIL ACTION ()
 PUBLIC HEARING REQUIRED ()
 RESOLUTION ()
 ORDINANCE 1ST READING ()
 ORDINANCE 2ND READING ()
 CITY CLERK'S INITIALS ()

**IMPERIAL CITY COUNCIL
 AGENDA ITEM**

SUBJECT: Forklift Purchase	DISCUSSION/ACTION: 1. Discuss, Approve/Disapprove the purchase of budgeted equipment for Public Service Department	
DEPARTMENT INVOLVED: Public Services		
BACKGROUND/SUMMARY: Staff requesting to purchase budgeted item; a forklift from Southern Lift Trucks. Currently Public Services does not have a forklift that would help maintain, move and store equipment to keep up with demand and growth of City.		
FISCAL IMPACT: \$37,495.00 +tax & shipping fees (Budgeted \$50,000) 50% - Water 50-510-5442 50% - Wastewater 55-520-5442	FINANCE INITIALS DEPT. INITIALS CITY MANAGER'S INITIALS	  
STAFF RECOMMENDATION:		
MANAGER'S RECOMMENDATION: <i>approve</i>		
MOTION:		
SECONDED: AYES: NAYES: ABSENT:	APPROVED () DISAPPROVED () REFERRED TO:	REJECTED () DEFERRED ()

SOUTHERN

L i f t T r u c k s

Sales-Service-Parts-Rentals

871 South Washington Ave
Mobile, AL 36603
251-257-3325

Kolby Berkes
VP Operations
832-764-9539
kolby@southernlift.com



New and used equipment:

Southern Lift Trucks carries a wide variety of new and used equipment at multiple locations around the US. We stock machines for use in industries such as warehousing, lumber operations, concrete casting, port operations, transportation, manufacturing and many more. Whether you are looking for a new machine, used machine, refurbished machine, or looking to have your existing unit refurbished, Southern Lift Trucks is here to help.

Maintenance and Repair

Our factory trained technicians have over 100 years of combined experience and are fully insured. If you need equipment service we're trained and ready to help with your repair needs! Whether it's a service breakdown, preventative maintenance or a major equipment repair, Southern Lift Trucks can take care of you right away. Our trained and qualified mechanics have fast response time and we thrive on getting your equipment up and going as soon as possible.

Parts:

Southern Lift Trucks is an authorized Hyundai forklift™, Hyundai Construction™, KoneCrane™, as well as a Cummins Parts dealer. We are also a TVH aftermarket parts dealer. We have the option for same day to next day delivery or pick-up, as well as on site parts consignment for those who service their own equipment.

Consultation:

Call your rep today to set up an equipment operations consultation to see how we can serve your company!

FOR ALL YOUR EQUIPMENT NEEDS!



HYUNDAI | FORKLIFT

STANDING ON THE SHOULDERS OF GIANTS

Hyundai Heavy Industries, founded in 1972, has become a world leader in heavy industries by continuously taking on challenges and pioneering new opportunities based on the Hyundai Spirit. Building on the technologies that it has amassed in the shipbuilding industry, the company has expanded its businesses into the offshore & engineering, industrial plant, engine & machinery, electro electric systems, construction equipment, and green energy sectors. It has also aligned a number of subsidiaries, such as Hyundai Mipo Dockyard, Hyundai Samho Heavy Industries, Hyundai Oilbank, Hyundai Corporation, and Hi Investment & Securities, to facilitate the Group's growth and serve as new growth engines.

Wet Disc Brake System



Virtually maintenance free brake system. Completely sealed design protects components from dust and water. Lasts up to 3X longer than Standard braking Systems!

Kubota V3307 Diesel



The high-powered Kubota V3307 engine ensures incomparable performance, durability and fuel efficiency.

Maintenance Management Display



On dash alerts for PM Maintenance. Fully customizable to fit your service interval requirements.

INDUSTRY – LEADING STANDARD WARRANTIES*

3 / 4,000
YEAR HOURS
FULL MACHINE WARRANTY



Hyundai Extend

COMPREHENSIVE AND COMPETITIVELY PRICED
EXTENDED WARRANTY PROGRAM





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New Hyundai 30D-9

Base Model Capacity:	6,000 LBs at 24" load center
Powertrain:	
Engine:	Kubota V3307
Fuel:	Diesel
Engine Power:	67 HP @ 2300 RPM
Max Travel Speed (Unloaded)	11.5 MPH
Gradient Performance (Loaded)	31.4%
Transmission:	Powershift
Brakes:	Wet Disk Brakes
Steering:	Full Hydrostatic Power Steering
Mast:	
Stages:	3 Stage
Lift Height:	185"
OLH:	86.2"
Mast Tilt:	6 Degrees Back 6 Degrees Forward
Attachment:	Cascade Side Shift Carriage
Forks:	48"
Other Options:	48" Load Backrest
Lift Speed:	93 (Loaded) / 104 (Unloaded) ft/min
Tires:	
Type:	Solid Pneumatic
Front Tire size:	28x9-15 Solid Rubber
Rear Tire Size:	6.50-10 Solid Rubber
Operator Compartment:	
Guard Style:	Open Overhead Guard
Lights:	2 Forward Facing Headlights with Guard 2 Brake lights with built in reverse lights and turn signals Safety Strobe
Seat:	Full Suspension Seat with 3 way adjustability
Safety Features:	Operator Pressure Sensor Seat Belt Reverse Alarm Horn Parking Brake LPG cutoff switch
Warranty:	
Standard:	3 Year /4000 Hour Full Warranty

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** Picture May not
match exact
specifications*

New Truck Price Delivered	\$37,495
Less Trade In	- \$0
Total Investment	\$37,495

Lease Options	2 Years	3 Years	4 Years	5 Years
\$1/out Lease				
Purchase	\$ 1,603.66	\$ 1,116.98	\$ 869.13	\$ 719.15

**Lease options are based upon approved credit and do not include applicable taxes.*

**Lease payments are based upon one advanced payment, but can be financed in total.*

***FOB Mobile, AL**

Lead Time: **Available Immediately**

Prices Do Not Include Any Applicable Taxes.

Purchase Price Firm for 30 Days. All Lease Rates Subject to Credit Approval and Subject to Change

	Account No.			Account Name	2019 ACTUALS	2020 ACTUALS	2021 ADOPTED BUDGET	2021 PROJECTED YEAR END	2022 PROPOSED BUDGET
64	50	510	5302	CUSTODIAL SUPPLIES	\$1,184	\$895	\$1,500	\$800	\$1,000
65	50	510	5303	BANK CHARGE	\$9,816	\$10,977	\$20,000	\$15,000	\$15,000
66	50	510	5305	POSTAGE/FREIGHT	\$12,413	\$10,575	\$15,000	\$11,000	\$11,000
67	50	510	5310	SAFETY/EQUIPMENT/CLOTHING	\$5,906	\$10,329	\$10,000	\$10,000	\$12,000
68	50	510	5320	SMALL TOOLS	\$11,299	\$19,917	\$20,000	\$15,000	\$20,000
69				Facility, 2 Booster Station Sites, 3 Service Trucks					
70	50	510	5330	SPECIAL DEPT SUPPLIES	\$163,589	\$178,893	\$150,000	\$20,000	\$150,000
71				Water Meters, End Points, Box, Lids, Connectors					
72	50	510	5350	WATER PURCHASES	\$96,266	\$96,556	\$150,000	\$85,000	\$95,000
73				Imperial Irrigation District - Raw Water					
74				TOTAL OPERATING & ADMINISTRATIVE	\$1,822,213	\$1,639,287	\$2,348,557	\$1,352,400	\$1,809,352
75									
76	50	510	5420	BUILDINGS	\$0	\$0	\$175,000	\$0	\$175,000
77				Purchase Storage Building W/WW					
78	50	510	5430	IMPROVEMENTS OTHER THAN BUILDINGS	\$862,187	\$52,040	\$208,000	\$0	\$172,000
79				TTHM FILTER MEDIA					
80				Lighting around Facility					
81				Storage Building Repairs					
82	50	510	5440	EQUIPMENT - AUTOMOTIVE	\$79,131	\$79,835	\$0	\$0	\$0
83	50	510	5442	EQUIPMENT - OTHER	\$32,017	\$66,250	\$297,965	\$185,000	\$247,765
84				Peristaltic Pumps (to replace feed pumps)					
85				Additional Mixers or Aerators and Ventilation Fans (Aten)					
86				Dri-Prime CD 150S Diesel Pump (1/2)					
87				Forklift \$50,000 (1/2 w & 1/2 WW)					
88				HACH TU-5300 Turbidimeters (in Filter Gallery)					
89				Rapid Mixer for Mixing Chemicals					
90				2 - Air Compressor(s)					
91				Benchtop HACH 1720 E Turbidimeter					
92				Bucket truck LTA/w/ ww \$180,000					
93				Skid steer grader w / ww/ st \$111,696					
94				Yard Tractor					
95	50	510	5990	CONTINGENCY APPROPRIATION	\$0	\$0	\$10,000	\$0	\$0
96				New Building Improvements (1/2)					
97				TOTAL CAPITAL	\$973,335	\$198,125	\$690,965	\$185,000	\$594,765

	Account No.	Account Name	2019 ACTUALS	2020 ACTUALS	2021 ADOPTED BUDGET	2021 PROJECTED YEAR END	2022 PROPOSED BUDGET
81	55 520 5442	EQUIPMENT - OTHER	\$26,037	\$41,278	\$197,300	\$197,300	\$184,000
82		Man Hole Pipeline (Smart Covers)					
83		Rotating Assemblies & Check Valves for Pump Stations					
84		Forklift \$50,000 (1/2 w & 1/2 WW)					
85		Samplers for INF & EFF					
86		Laboratory Equipment					
87		Bucket truck LTA/w/ ww \$180,000					
88		Skid steer grader w / ww/ st \$111,696					
89	55 520 5990	CONTINGENCY APPROPRIATION	\$0	\$0	\$45,000	\$0	\$40,000
90		Motors					
91		Gear Boxes					
92		New Building Improvements (1/2)					
93		TOTAL CAPITAL	\$177,037	\$126,564	\$1,329,300	\$247,300	\$1,109,000
94							
95	55 520 5520	DEBT SERVICE	\$305,816	\$1,411,823	\$1,426,976	\$1,466,531	\$1,510,527
96	55 520 5521	TRUSTEE FEES	\$356,729	\$5,000	\$4,500	\$5,000	\$4,500
97		TOTAL DEBT SERVICE	\$662,545	\$1,416,823	\$1,431,476	\$1,471,531	\$1,515,027
98							
99	55 520 5910	OPERATING TRANSFERS OUT	\$17,242	\$38,045	\$8,177	\$3,000,000	\$43,088
100		TOTAL TRANSFERS OUT	\$17,242	\$38,045	\$8,177	\$3,000,000	\$43,088
101							
102		TOTAL WASTEWATER OPERATIONS EXPENSES	\$3,514,827	\$3,715,737	\$5,490,400	\$6,834,834	\$5,141,794

55 - 555 Wastewater Collection & Distribution

	Account No.	Account Name	2019 ACTUALS	2020 ACTUALS	2021 ADOPTED BUDGET	2021 PROJECTED YEAR END	2022 PROPOSED BUDGET
1		WASTEWATER COLLECTION					
2	55 555 5101	SALARIES-REGULAR	\$19,545	\$29,605	\$30,546	\$30,546	\$0
3		TOTAL SALARIES & BENEFITS	\$26,512	\$39,199	\$43,064	\$43,064	\$0
4							
5	55 555 5241	MAINTENANCE OF VEHICLES & EQUIPMENT	\$33	\$10,280	\$3,500	\$202,000	\$11,000
6		Pump Station Chem Collections					
7		As needed					
8	55 555 5242	VEHICLE FUEL	\$0	\$0	\$1,400	\$800	\$3,000
9		Multiple Vehicles / Equipment (see attached sheet 'WW')					
10	55 555 5250	PUBLICATION/DUES	\$15	\$0	\$250	\$100	\$250
11	55 555 5265	TRAINING / EDUCATION	\$0	\$0	\$250	\$0	\$250
12		Misc/Other					
13	55 555 5270	TRAVEL & MEETINGS	\$0	\$0	\$250	\$0	\$250
14		Misc/Other					
15	55 555 5310	SAFETY/EQUIPMENT/CLOTHING	\$0	\$978	\$500	\$500	\$500
16		As needed					