

DATE SUBMITTED _____
 SUBMITTED BY Public Services
 DATE ACTION REQUIRED 11/6/24

COUNCIL ACTION
 PUBLIC HEARING REQUIRED
 RESOLUTION
 ORDINANCE 1ST READING
 ORDINANCE 2ND READING
 CITY CLERK'S INITIALS

**IMPERIAL CITY COUNCIL
 AGENDA ITEM**

SUBJECT:	DISCUSSION/ACTION: 1. Approve change order for the Pavement Rehabilitation of Various Roads Project in the City of Imperial; Bid No. 2024-08.		
DEPARTMENT INVOLVED: Public Services			
BACKGROUND/SUMMARY: Please see attached staff report.			
FISCAL IMPACT: NOT TO EXCEED \$400,000.00 General Fund Costs: \$314,500.00 Water Enterprise Fund Costs: \$30,000.00 Sewer Enterprise Fund Costs: \$55,500.00	FINANCE INITIALS	<u>JMS</u>	
STAFF RECOMMENDATION: approve request	DEPT. INITIALS	<u>DD</u>	
MANAGER'S RECOMMENDATION:	CITY MANAGER'S INITIALS	<u>AO for DMM</u>	
MOTION:			
SECONDED:	APPROVED <input type="checkbox"/>	REJECTED <input type="checkbox"/>	
AYES:	DISAPPROVED <input type="checkbox"/>	DEFERRED <input type="checkbox"/>	
NAYES:	REFERRED TO:		
ABSENT:			



November 6, 2024

Dear Honorable Councilmembers:

Requested Action:

Approve change order for the Pavement Rehabilitation of Various Roads Project in the City of Imperial; Bid No. 2024-08.

Background:

On September 18, 2024, the City Council approved Bid No. 2024-08 award to ROVE Engineering, Inc.

The work to be done consists of furnishing all materials, equipment, tools, labor, and incidentals as required by the contract documents for road rehabilitation improvements along Yucca Street from Smokewood Avenue east to the cul-de-sac, Palo Verde Street from Yucca Street to Silverwood Street, Silverwood Street from Palo Verde Street to the cul-de-sac, and Bouganvillea Trail from Silverwood to Yucca Street.

The work involves traffic control around the construction zones, grinding existing AC pavement, oiling, and a 1-1/2 inch hot mix overlay. The city will provide new pavement striping and materials testing.

The original contract is \$3,399,999.00, including the Base Bid and Additive Bid items. The bid submitted for the project is on the unit bid price basis. The Public Services Director will order any change orders pursuant to Public Contract Code 20142.

Staff is requesting an additional **\$400,000** (*\$343,690 additional cost for 1-1/2" overlay + \$56,310 contingency*) for extra work on this project. This represents approximately 12% of the original project cost and includes substantial additional work.

Fiscal Impact:

The General Fund will expend funds to cover associated street-related costs.

General Fund Costs: **\$314,500.00**

The Water Enterprise Fund will finance raising and lowering water valves. The Sewer Enterprise Fund will finance the costs of lowering and raising sewer manholes.

Water Enterprise Fund Costs: **\$30,000.00**

Sewer Enterprise Fund Costs: **\$55,500.00**

Pavement Rehabilitation of Various Roads in the City of Imperial - 2024

Additional Work Items

Description	Quantity	Unit	Unit Price	Total
Cold mill edges (7' wide) 1.5 inch	5,900	SY	\$5	\$ 29,500
AC Overlay 1-1/2"	1,386	Ton	\$165	\$ 228,690
Double Adjust - Lower/Raise/Adjust Existing Manhole Utilities (Any replacement parts needed to be supplied by the City of Imperial)	1	EA	\$3,000	\$ 3,000
Single Adjust - Adjust Existing Manhole Utilities (Any replacement parts needed to be supplied by the City of Imperial)	18	EA	\$1,500	\$ 27,000
Double Adjust - Lower/Raise/Adjust Existing Water Valve Utilities (Any replacement parts needed to be supplied by the City of Imperial)	17	EA	\$3,000	\$ 51,000
Single Adjust - Adjust Existing Water Valve/Survey Monument Utilities (Any replacement parts needed to be supplied by the City of Imperial)	3	EA	\$1,500	\$ 4,500

TOTAL ADDITIONAL COSTS: \$ 343,690

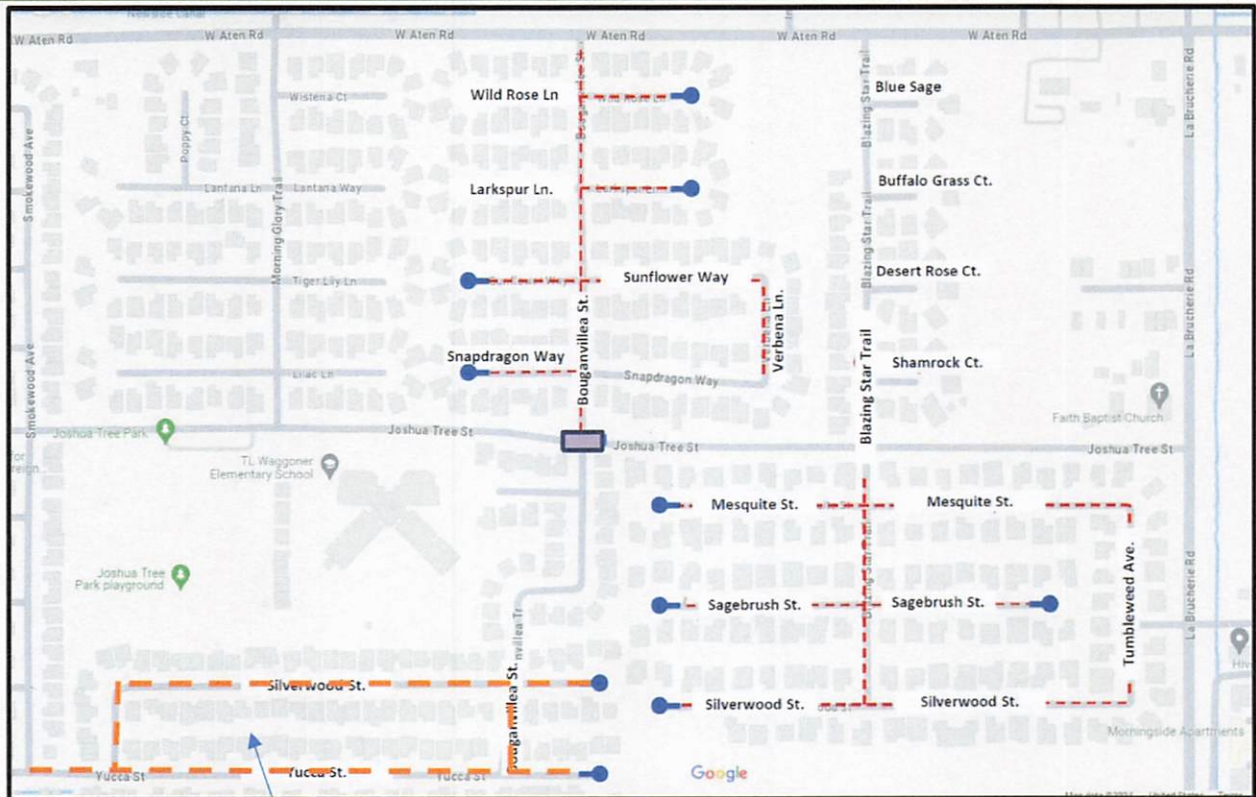
Total Additional Cost for 1-1/2" Overlay for Said Streets: \$343,690.00

“SEE NEXT PAGE FOR STREETS TO BE ADDED”



Streets to be added with 1-1/2" Overlay:

Imperial City Engineers Estimate Wild Flower – ARAM System II



Streets to be added to the project:
Yucca, Silverwood, Palo Verde, and Bouganvillea Trail

Attachments:

- None